

**APPENDIX I, EXHIBIT 1****TCOC BENCHMARK**

Contract Year 1

Listed below are the Per Member Per Month (PMPM) TCOC Benchmarks for Contract Year 1 (March 1, 2018 through December 31, 2018), subject to state appropriation and all necessary federal approvals.

TCOC Benchmarks do not include EOHHS adjustments described in **Sections 2.7.D.2** and of the Contract.

<b><u>ACO TCOC Benchmark / RC I Adult</u></b>			
<b><u>Effective March 1, 2018 – December 31, 2018</u></b>			
<b><u>REGION</u></b>	<b><u>NON-HCV COMPONENT</u></b> <b><u>(per member per month)</u></b>	<b><u>HCV COMPONENT</u></b> <b><u>(per member per month)</u></b>	<b><u>TCOC BENCHMARK</u></b> <b><u>(per member per month)</u></b>
Northern			
Greater Boston			
Southern			
Central			
Western			

<b><u>ACO TCOC Benchmark / RC I Child</u></b>			
<b><u>Effective March 1, 2018 – December 31, 2018 (RY 18)</u></b>			
<b><u>REGION</u></b>	<b><u>NON-HCV COMPONENT</u></b> <b><u>(per member per month)</u></b>	<b><u>HCV COMPONENT</u></b> <b><u>(per member per month)</u></b>	<b><u>TCOC BENCHMARK</u></b> <b><u>(per member per month)</u></b>
Northern			
Greater Boston			
Southern			
Central			
Western			

<b><u>ACO TCOC Benchmark / RC II Adult</u></b>			
<b><u>March 1, 2018 – December 31, 2018 (RY 18)</u></b>			
<b><u>REGION</u></b>	<b><u>NON-HCV COMPONENT</u></b> <b><u>(per member per month)</u></b>	<b><u>HCV COMPONENT</u></b> <b><u>(per member per month)</u></b>	<b><u>TCOC BENCHMARK</u></b> <b><u>(per member per month)</u></b>
Northern			
Greater Boston			
Southern			
Central			
Western			

<b><u>ACO TCOC Benchmark / RC II Child</u></b>			
<b><u>March 1, 2018 – December 31, 2018 (RY 18)</u></b>			
<b><u>REGION</u></b>	<b><u>NON-HCV COMPONENT</u></b> <b><u>(per member per month)</u></b>	<b><u>HCV COMPONENT</u></b> <b><u>(per member per month)</u></b>	<b><u>TCOC BENCHMARK</u></b> <b><u>(per member per month)</u></b>
Northern			
Greater Boston			
Southern			
Central			
Western			

<b><u>ACO TCOC Benchmark / RC IX</u></b>			
<b><u>March 1, 2018 – December 31, 2018 (RY 18)</u></b>			
<b><u>REGION</u></b>	<b><u>NON-HCV COMPONENT</u></b> <b><u>(per member per month)</u></b>	<b><u>HCV COMPONENT</u></b> <b><u>(per member per month)</u></b>	<b><u>TCOC BENCHMARK</u></b> <b><u>(per member per month)</u></b>
Northern			
Greater Boston			
Southern			
Central			
Western			

<b><u>ACO TCOC Benchmark / RC X</u></b>			
<b><u>March 1, 2018 – December 31, 2018 (RY 18)</u></b>			
<b><u>REGION</u></b>	<b><u>NON-HCV COMPONENT</u></b> <b><u>(per member per month)</u></b>	<b><u>HCV COMPONENT</u></b> <b><u>(per member per month)</u></b>	<b><u>TCOC BENCHMARK</u></b> <b><u>(per member per month)</u></b>
Northern			
Greater Boston			
Southern			
Central			
Western			